SUPPORTING HEALTHCARE FOR ALL THROUGH REINVESTMENT (SHARE) INITIATIVE



Overview and Background

Social Determinant of Health (SDoH) Spending Program

- Legislative requirement defined by state law and Oregon Administrative Rules
- Coordinated care organizations (CCOs) must invest some of their profits back into their communities by spending a portion of their net income or reserves
- One way that CCOs respond to SDoH, health inequities, and social needs of members
 - IHN-CCO also does through the Delivery System Transformation Committee (DST) as well as flexible services



SHARE Initiative Requirements

- Align with community priorities in the community health improvement plan (CHIP);
- Include any statewide priorities for SHARE spending in the contract;
- Include a role for the community advisory council in directing and tracking;
- Involve community partnerships with a portion of dollars going to SDoH partners; and
- Fit into at least one of the four domains related to the social determinants of health and equity:
 - Economic stability
 - Neighborhood and built environment
 - Education
 - Social and community health



2022 Process Evaluation based on scorecard developed by the CAC

- 1. Discuss scoring criteria and brainstorm
- 2. CAC finalizes scorecard
- 3. IHN-CCO releases Request for Proposal based on CAC Scorecard
- 4. IHN-CCO evaluates proposals based on CAC scorecard
- 5. Proposals approved and contracting begins



Timeline



Priority Areas Focus on housing entirely

- Aligned with SHIP/CHIP/SDoH WG/housing as a requirement
- Based on feedback from the SDoH Workgroup & Community Advisory Council (CAC)
- Medical Respite
- Navigation in the housing sector

InterCommunity (*) Health Network CCO





- IHN-CCO brainstormed criteria
- Took the criteria to the local committees
- Discussed and received feedback
- Integrated the feedback into the scorecard
- **Today:** review changes and decide whether to move forward with the scorecard criteria

• Notes:

- Color coding key:
 - Green indicates general approval
 - Yellow was a requested change
 - Orange felt unneeded or duplicative
- Rubric attached for reference as needed.



IHN-CCO SHARE Proposal Scorecard DRAFT

Response Scale (write in box to the right) See Proposal Scoring Rubric							
Disagree/not included Agree Strong	Strongly Agree						
0 1 2 3 4 5 6 7 8 9	10						
Criteria							
Health Equity: The project has a defined approach for fair opportunities for members to be as healthy as possible.							
Health Improvement: The project holds promise for making a significant improvement in the health or health care of IHN-CCO members.							
Improved Access: The project activities will result in improved access of healthcare; availability of services, culturally considerate care, and quality and appropriate care to IHN-CCO members.							
Need: The proposer has established that there is a substantial need for this project and has indicated the demographics of the Medicaid population impacted.							
Total Cost of Care: The project will likely result in improvement in the total cost of care for IHN-CCO Members. The project targets areas of health care associated with rising costs or provides upstream healthcare that will reduce costs long-term.							
Resource Investment: The budget is reasonable and appropriate to the work proposed. It is well justified and directly tied to the project goals. The project has exhibited consideration for other funding sources.							
Priority Area: The addresses housing, specifically medical respite or navigation in the housing sector.							
Financial Sustainability: The project has a sustainability plan including continued funding and new reimbursement models. The project will likely continue after SHARE funding ends.							
Replicability: The project has a clearly defined plan to spread lessons learned to new organizations or regions such as rural or urban or a new county in the IHN-CCO community.							
Depth of Support: The proposer showed clear and strong depth of sponsoring organization support as well as community backing.							
Partnerships & Collaboration: T he project brings together organizations and/or resources and describes how team members, providers, and partner organizations will work together effectively.							
Outcomes & Evaluation: Proposal outcomes and measures are aligned to project goals and will be sufficient to evaluate project success. The project outcomes are aligned with the Community Health Improvement Plan's Outcomes and Indicator Concepts.							
Behavioral Health Plan: The project will impact behavioral health through a clearly defined plan.							
Return on Investment: The proposer clearly defined the measures and outcomes that allow for the ability for IHN-CCO to evaluate and demonstrate return on investment.							
TOTAL PROPOSAL SCORE							
Comments:							

IHN-CCO SHARE Initiative Scoring Rubric DRAFT Criteria

	0	3	5	7	10
Health Equity	No health equity plan	Focus on IHN-CCO members but plan unclear OR does not clearly focus on IHN-CCO members but has a health equity plan	Little context, approach not clear	Clear approach, focus population identified OR plan not clear, but focus population obviously high- risk	Hits high-risk population and outlines plan for health equity approach clearly and effectively
Health Improvement	Unlikely to result in improvement in the health or healthcare of IHN-CCO members	May result in improvement in the health or healthcare of IHN-CCO members	Likely to result in improvement in the health or healthcare of IHN-CCO members	Likely to result in significant improvement in the health or healthcare of IHN-CCO members	Will result in significant improvement in the health or health care of IHN-CCO members
Improved Access	No improved access for IHN- CCO members	Some improved availability of services, culturally considerate care, or quality and appropriate care	Likely to result in some improved access (availability of services, culturally considerate care, and quality and appropriate care)	Likely to result in improved access (availability of services, culturally considerate care, and quality, appropriate care)	Will result in significantly improved access (availability of services, culturally considerate care, and quality, appropriate care)
Need	No need established and demographics not indicated	Need is not clearly defined but demographics are indicated	Need defined, demographics outlined	Need established and demographics of IHN-CCO members clearly defined	Substantial need established and demographics of IHN- CCO clearly defined
Total Cost of Care	Unlikely to result in improvement of the total cost of care for IHN-CCO members	May result in improvement in the total cost of care for IHN- CCO members	Likely to result in improvement in the total cost of care for IHN-CCO members	Likely to result in significant improvement in the total cost of care for of IHN-CCO members	Will result in significant improvement in the total cost of care for IHN-CCO members
Resource Investment	Budget is unreasonable and inappropriate to the work proposed	Budget is not well justified and not tied to project goals	Reasonable and appropriate budget	Budget is reasonable, appropriate to the work, and well justified	Budget is reasonable, appropriate to the work, and well justified. Directly tied to the project goals; exhibits consideration for other funding sources
Priority Area	Does not address any priority area	Addresses priority area somewhat but not clearly defined	Addresses priority area	Clearly addresses priority area	Clearly addresses priority area: either in an evidence based way or spreads promising practices in that area
Financial Sustainability	No financial sustainability plan	Plan not clearly defined	Has a defined plan, potential to sustain	Clearly defined financial sustainability plan; likely to continue after SHARE funding ends	Clearly defined sustainability plan including continued funding and new reimbursement models; likely to continue after SHARE funding ends
Replicability	No plan for replicability	Plan not clearly defined	Has a defined plan, potential to replicate to new organizations or regions	Clearly defined replicability plan; likely to spread after SHARE funding ends	Clearly defined replicability plan including plans for spreading promising practices to new organizations and regions; likely to spread after SHARE funding ends
Depth of Support	Does not have potential for community or sponsoring organization support	Has potential for either community or sponsoring organization support	Has potential for community and sponsoring organization support	Clearly defined community and sponsoring organization support; likely to continue after SHARE funding ends	Clearly defined capacity for sponsoring organization and community support to continue after SHARE funding ends; very likely to continue after SHARE funding ends
Partnerships & Collaboration	No partnerships or collaborations identified	Similar partners identified not clear how collaborative the partnerships will be	New partners identified, not clear how collaborative the partnerships are	Defined plan for partnerships and collaborations; either not cross-sector or not new or unrelated organizations and resources	Brings together organizations and/or resources and describes how team members, providers, and partner organizations will work together effectively. Cross-sector partnerships identified with a clearly defined plan for collaboration.
Outcomes & Evaluation	Outcomes are not aligned with the Community Health Improvement Plan (CHIP)	Outcomes and measures are aligned to the CHIP but not project goals	Outcomes and measures are aligned to project goals and the CHIP, allows for evaluation	Outcomes and measures are aligned to project goals, the CHIP, and evalaution will be sufficient to evaluate project success	Outcomes and measures are aligned to project goals, the CHIP, will be sufficient to evaluate success, and yields outcomes
Behavioral Health Plan	Is not connected to behavioral health and will not improve behavioral health in the community	Has potential to impact behavioral health in the community	Likely will impact behavioral health in the community; not clearly defined	Clearly defined behavioral health plan; likely will impact behavioral health	Will impact behavioral health through a clearly defined behavioral health plan
Return on Investment	The measures and outcomes do not allow for project evaluation; the project is not evidence-based	Measures and outcomes allow for the ability for IHN- CCO to evaluate and demonstrate return on investment; unclear if the return on investment will be positive or meaningful	Measures and outcomes allow for the ability for IHN- CCO to evaluate and demonstrate return on investment; may have a positive and meaningful return; evidence-based plan not clearly defined	Clearly definied measures and outcomes allow for the ability for IHN-CCO to evaluate and demonstrate return on investment; likely to impact upstream health for the community; likely to result in a positive return on investment	Clearly defined measures and outcomes allow for the ability for IHN-CCO to evaluate and demonstrate return on investment; will impact upstream health for the community; will result in a positive return on investment