

Agenda

Delivery System Transformation Committee

September 14, 2023 4:30 – 6:00 pm

[Zoom](#)

- | | | |
|--|--|-------------|
| 1. Welcome and Introductions | Renee Smith, Family Tree Relief Nursery | 4:30 |
| 2. Transformation Update | Beck Fox, IHN-CCO | 4:45 |
| 3. Small Request for Proposal
Discussions & Decisions | Renee Smith, Family Tree Relief Nursery | 4:50 |
| 4. Large Request for Proposal
Discussions & Decisions | Renee Smith, Family Tree Relief Nursery | 5:15 |
| 5. Wrap Up | Renee Smith, Family Tree Relief Nursery | 6:25 |

Acronym	Meaning
ACEs	Adverse Childhood Experiences
APM	Alternative Payment Methodology
CAC	Community Advisory Council
CCO	Coordinated Care Organization
CEO	Chief Executive Officer
CHIP	Community Health Improvement Plan
CHW	Community Health Worker
COO	Chief Operations Officer
CRC	Colorectal Cancer
DST	Delivery System Transformation Committee
ED	Emergency Department
EHR	Electronic Health Records
ER	Emergency Room
HE	Health Equity
HN	Health Navigator
HRS	Health Related Services
IHN-CCO	InterCommunity Health Network Coordinated Care Organization
LCSW	Licensed Clinical Social Worker
MOU	Memorandum of Understanding
OHA	Oregon Health Authority
PCP	Primary Care Physician
PCPCH	Patient-Centered Primary Care Home
PMPM	Per Member Per Month
PSS	Peer Support Specialist
PWS	Peer Wellness Specialist
RFP	Request for Proposal
RHIC	Regional Health Information Collaborative
RPC	Regional Planning Council
SDoH	Social Determinants of Health
SHP	Samaritan Health Plans
SHS	Samaritan Health Services
SOW	Statement of Work
TI	Trauma Informed
THW	Traditional Health Worker
TQS	Transformation and Quality Strategy
UCC	Universal Care Coordination
VbP	Value Based Payments
WG	Workgroup

Delivery System Transformation (DST) Pilots and Workgroups

Acronym	Project	Sites	Counties	Start	End
AHEAD	Ahead of the Curve	Olalla Center	Lincoln	1/1/2023	12/31/2023
AMP	Amplifying Voices	SHS ArtsCare Program	Lincoln	9/1/2022	12/31/2023
ARCC	Arcoiris Cultural	Olalla Center	Lincoln	1/1/2022	12/31/2023
CRPS	Culturally Responsive Peer Services	Family Tree Relief Nursery	Benton; Linn	1/1/2022	12/31/2023
CSUP	Culture of Supports	North End Senior Solutions	Lincoln	1/1/2021	12/31/2023
DBHS	Decolonizing Behavioral Health Supports	Corvallis Daytime Drop-in Center	Benton; Lincoln; Linn	1/1/2022	12/31/2024
DEC	Disability Equity Center	Disability Equity Center	Benton; Lincoln; Linn	1/1/2021	12/31/2023
EASYA	Easy A	Sol4ce LLC	Benton	1/1/2022	12/31/2024
EOL	End of Life Support	SHS Population Health/CareHub	Benton; Lincoln; Linn	1/1/2023	12/31/2023
FAITH	Faith Communities Engaging Health	Faith Community Health Network	Linn	1/1/2023	12/31/2023
HEALTH	The Health Collective	Lebanon Community Hospital Physical Therapy	Benton; Lincoln; Linn	9/1/2022	12/31/2023
HNS	Health Navigation Station	St. Martin's Episcopal Church	Linn	9/1/2022	12/31/2023
HUBV	Hub City Village 2	Creating Housing Coalition	Linn	7/1/2023	12/31/2024
IATHW	Improving Access with THWs	Unity Shelter	Benton	1/1/2023	12/31/2023
IFCW	Integrated Foster Child Wellbeing	Samaritan Health Services	Benton; Lincoln; Linn	1/1/2019	12/31/2023
MHHC	Mental Health Home Clinic	Samaritan Medical Group	Linn	1/1/2021	12/31/2024
NAMRX	Namaste Rx	Namaste Rx LLC	Benton; Lincoln; Linn	1/1/2022	12/31/2023
NPSH	Navigation to Permanent Supportive Housing	Lincoln County Sheriff's Office	Lincoln	1/1/2020	12/31/2023
OODC	Overcoming Obstacles to Dental Care	Capitol Dental Care	Benton; Linn	1/1/2023	12/31/2024
PUENTE	PUENTES	Casa Latinos Unidos	Benton; Linn	1/1/2022	12/31/2023
TIAH	Transitioning into a Home	Furniture Share	Benton; Lincoln; Linn	9/1/2022	12/31/2024
WELLTM	Wellness Care Team	Family Assistance and Resource Center Group	Linn	1/1/2023	12/31/2023
WnR	Walk 'n Roll	Newport 60+ Activity Center	Benton; Lincoln; Linn	9/1/2022	12/31/2023
WVC	Women Veterans Cohort	Red Feather Ranch	Benton; Lincoln; Linn	10/1/2021	12/31/2023
Workgroups					
COWG	Connect Oregon Workgroup	InterCommunity Health Network CCO	Benton; Lincoln; Linn	5/1/21	present
HEWG	Health Equity Workgroup	InterCommunity Health Network CCO	Benton; Lincoln; Linn	5/1/15	present
SDoHWG	Social Determinants of Health Workgroup	InterCommunity Health Network CCO	Benton, Lincoln, Linn	11/16/17	present
SUSTWG	Sustainability Workgroup	InterCommunity Health Network CCO	Benton; Lincoln; Linn	1/26/22	present
THWWG	Traditional Health Workers Workgroup	InterCommunity Health Network CCO	Benton; Lincoln; Linn	5/21/13	present

Delivery System Transformation Committee (DST) 2023 Calendar

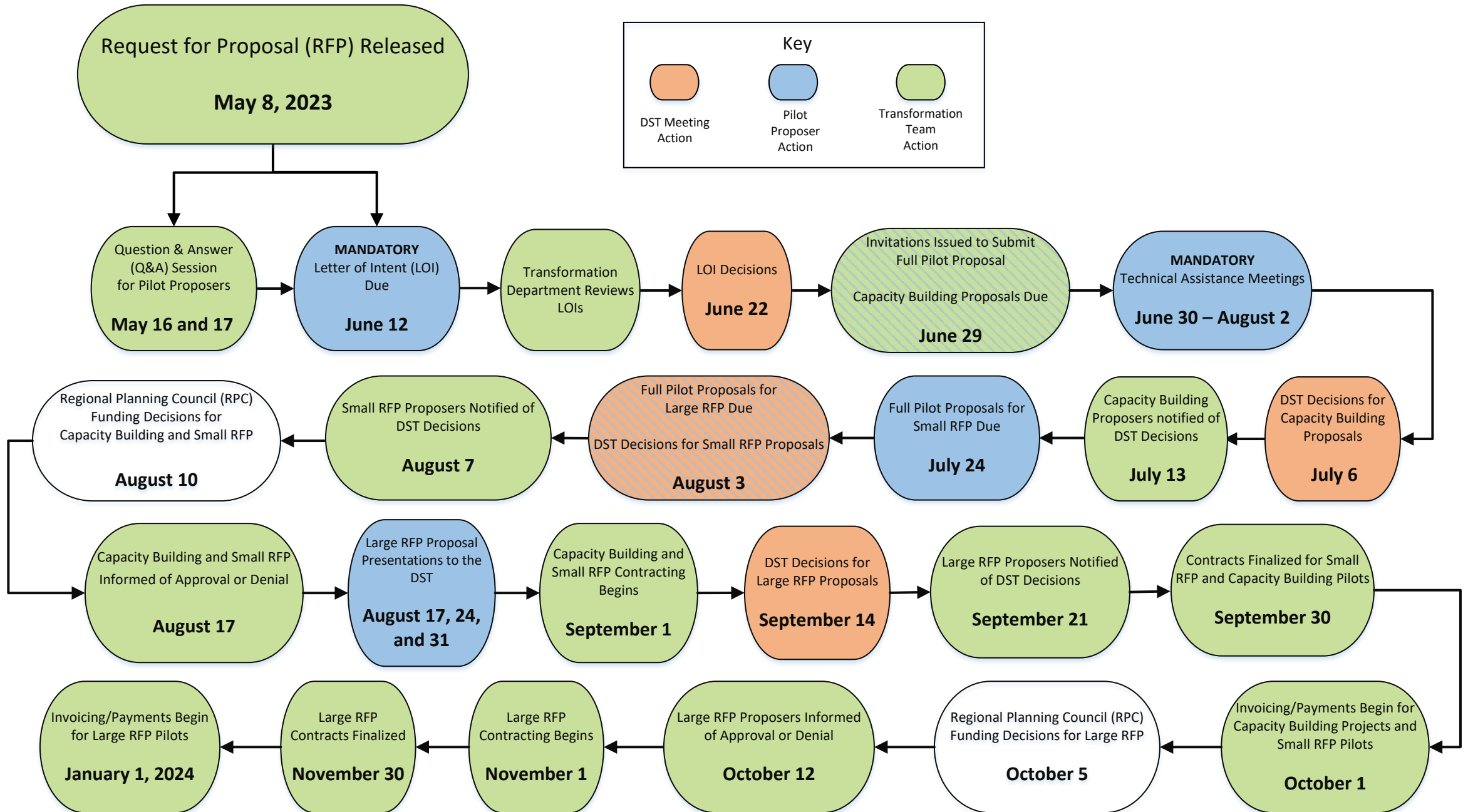
January	5	Racial Equity Training		
	19	Strategic Planning: Racial Equity Discussion, Charter, and Roles & Responsibilities		
February	2	CDP	TTH	Charter Review & Priorities
	16	CCP	HUBV	Engagement
March	2	DSDP	PBHT	Engagement
	16	PEER	OBFY	RFP & Priorities
	30	WINS	DDDW	RFP & Priorities
April	13	RFP Discussion		
	27	RFP Finalization		
May	11	Scoring Exercise		
	25	Pilot Expansion Requests	Pilot Updates	

KEY

Closeout
Request for Proposal
Strategic Planning
Miscellaneous
Training
Pilot Updates
Workgroup Updates

June	8	CAC UPDATE	IHN-CCO Health Equity Plan Review	
	22	LOI DECISIONS		
July	6	CAPACITY BUILDING DECISIONS		
	20	Pilot Updates		
August	3	SMALL RFP DECISIONS		
	Regional Planning Council August 10			
	17	RFP PRESENTATIONS		
	24	RFP PRESENTATIONS		
	31	RFP PRESENTATIONS		
Sept	14	RFP DECISIONS		
	28	PSLS	Training Discussion	Workgroup Updates
October	Regional Planning Council October 5			
	12			
	26		Pilot Updates	
Nov	9			
Dec	7			

IHN-CCO DST Request for Proposal Timeline



DST Attendance and Voting Records

List includes all that attended in the past year based on the anchor date of previous voting decisions. Voters must attend at least 50% of the meetings since the previous voting period and have a signed and current Roles & Responsibilities form on file.

Name	R&R	Voting Sept 14 (13 to vote)
Abby Mulcahy	Yes	9
Adam Shanks	No	2
Ailiah Schafer	No	3
Alex Llumiquinga	No	3
Alicia Bublitz	Non-voter	19
Alison Hellums	No	2
Allison Hobgood	Yes	12
Allison Myers	No	1
Alma Torres	No	1
Andrea Myhre	Yes	11
Angel Harris	No	3
Anita Earl	No	1
Annie McDonald	Yes	18
Arianna Pennington	No	3
Artemis Leona	No	1
Ashley Hoffman	No	9
Beck Fox	Non-voter	23
Bettina Schempf	Yes	11
Britny Chandler	Yes	9
Brock Byers	No	4
Bryan Decker	No	10
Bryn McCornack	Yes	6
Carissa Cousins	Yes	3
Carmen Moody	No	1
Carol Davies	No	1
Cassie McCrea-Bell	No	4
Catherine Baker	No	1
Charissa Young-White	Non-voter	20
Chloe Stewart	No	1
Cole Ray	No	3
Daniela Aguilar	No	2

Danny Magaña	No	22
Deb Fell-Carlson	Yes	13
Dee Teem	Yes	3
Diane Scottaline	No	1
Dick Knowles	Yes	22
Diego Nieto	No	1
Elizabeth Hazlewood	Yes	13
Emma Chavez Sosa	Yes	20
Emma Deane	No	3
Eric Vinson	No	1
Erin Gudge	Yes	20
Erin Sedlacek	No	8
Erin Zolach	No	1
Gabriel Parra	No	1
Georgia Smith	Yes	1
Greg Moore	No	1
Helen Higgins	No	1
James Lutz	No	1
Jan Molnar-Fitzgerald	No	2
Jason Christensen	No	1
Jay Yedziniak	Yes	2
Jayne Romero	No	1
Jennifer Solberg	No	1
Kami Beard	No	12
Karen Hall	No	5
Karen Rockwell	No	1
Karen Weiner	Yes	18
Katelyn Hershberger	No	1
Kathryn Merritt	No	1
Kimberly Lane	No	1
Kristty Zamora-Polanco	No	10
Lacey Bergevin	No	1
Lalori Lager	No	5
Larry Eby	No	8
Laurel Schwinabart	Non-voter	21
Lauren Winchester	No	1
LeAnne Trask	No	5
Linda Mann	Yes	10
Liv Gifford	No	1

Lorenzo Froehle	No	2
Loretta Cordova	No	2
Marci Howard	No	1
Marcie Pries	No	1
Marie Long	No	2
Maritza's Leon	No	1
Mary Ann Wren	No	2
Melissa Cheyney	No	2
Melissa Isavoran	Yes	15
Miao Zhao	No	3
Mica Contreras	No	11
Michael Couch	Yes	19
Michelle Maddux-Robinson	No	3
Mike Jerpbak	Yes	14
Miranda Miller	No	1
Miranda Tasker	No	7
Nicole Breuner	No	5
Paige Jenkins	Yes	6
Paulina Kaiser	Yes	13
Priya Prakash	Yes	1
Rachel Petersen	No	1
Rebekah Fowler	Yes	20
Renee Smith	Yes	19
Ricardo Contreras	Yes	1
Rolly Kinney	Yes	21
Roslyn Burmood	Yes	14
Sandi Phibbs	No	2
Sara Jameson	Yes	23
Sequoya Eady	No	1
Shana Palmer-Whalen	No	1
Shannon Rose	Yes	22
Sharna Prasad	No	2
Shirley Byrd	No	4
Stacey Bartholomew	Yes	19
Susan Trachsel	Yes	16
Terri Fackrell	No	1
Todd Jeter	No	1
Tony Decker	No	1
Tristin Armstrong	Non-voter	1

Vernon Rose	No	1
Woody Crobar	No	3

Minutes
Delivery System Transformation Committee (DST)

August 31, 2023 4:30-6:00 pm

Present			
Alicia Bublitz	Deb Fell-Carlson	Karen Weiner	Renee Smith
Andrea Myhre	Dick Knowles	Laurel Schwinabart	Roslyn Burmood
Annie McDonald	Elizabeth Hazlewood	Lauren Winchester	Sara Jameson
Cassie McCrea-Bell	Emma Chavez Sosa	Larry Eby	Stacey Bartholomew
Charissa Young-White	Rolly Kinney	LeAnne Trask	Susan Trachsel
Cole Ray	Karen Hall	Michael Couch	Woody Crobar

Transformation Update

This may be a repeat for some, but for our new partners we want to share a process overview. For today's presentations, each presenter will have about **10 1/2 to 11 1/2 minutes**, and then a few minutes for questions. We will try to keep it as close to 15 minutes total as possible to ensure fairness. **We will interrupt you at about the ten-minute mark with a time warning.**

Please be sure to fill out the scorecards for each proposal. You do not have to be present for the presentations in order to score - you can read through the proposals. Scorecards are an important part of the process, ensuring not only committee engagement, but helping to set the stage for thorough, informed discussion and decision making.

Our next meeting is **September 14th from 4:30-6:30pm**. We are extending the meeting time by a half hour so that we have time to discuss and make decisions on both the Small and Large RFPs. For this meeting, pilot proposers are encouraged, but not required to attend. You are not allowed to answer questions or defend your proposal in any way. The Transformation team will provide factual responses or corrections based on your proposal if necessary.

We have three open meetings in October, November, and December. Last year, we invited Angel Harris to come and engage us in a three-part workshop around racial equity. Please give some thought to how we might want to utilize those meetings this year. We will discuss it at our September 28th meeting, but you can also email Transformation with any training topics or speaker ideas.

Communities Crossroads was gifted 2000 space heaters and may be getting air purifiers as well. Reach out to Michael Couch if you would like some.

Voting needs to be complete by next Thursday (9/8). The August 10th meeting had all of the voting/scoring information.

Presentation #1

Food for Many
Family Tree Relief Nursery

Q: Where does the south side of Albany begin?

A: West of Ellsworth and going south. YMCA area. S. Albany High School area.

Q: What about culturally appropriate food?

Minutes
Delivery System Transformation Committee (DST)

August 31, 2023 4:30-6:00 pm

A: This is something on our list to work on.

Q: How will you identify members?

A: Focus groups, surveys, and other CBO referrals

Q: Turing this into a mobile resource would be good to add on.

A: We'll do some research on that

Presentation #2

**Positive Outcomes for LGBTQ+ Youth
Jackson Street Youth Services**

Q: Are you creating an additional resource?

A: Project is an expansion of what is already in place.

Q: Pre-Covid there was a support group for LGBTQ+, does this still exist?

A: At least one does not exist anymore.

Q: Is this an expansion of current programming in Linn County or is it new and transformational? I am not, of course, saying this program is not viable or important, but am simply curious how it fits in being transformational and therefore eligible for DST funds. Maybe DST is now funding expansion projects, though, I just recently rejoined this group.

A: It is an expansive project, but it can create a link to the healthcare system and could be transformational due to possible VBP reimbursement.

Presentation #3

**Improving Quality Education
Peaceful Gardens Montessori**

Q: How does this project help IHN members?

A: Assistance will be provided based on family needs.

Q: How does this help with the health of IHN members?

A: We will be partnering with CBOs that serve IHN members. We are also a dual language school.

A: We are partnering with Family Connections, and they have assisted with us connecting with families.

Q: Will there be assistance with tuition?

A: We do have a few scholarships. We work with families individually based on need.

IHN-CCO DST Budget 2023

Total Budget	\$1,699,440
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Approved Expansion Requests	\$288,699
Hub City Village	\$67,477
Decolonizing Behavioral Health Supports	\$49,450
Improving Access with THWs	\$80,897
Transitioning into a Home	\$40,875
Overcoming Obstacles to Dental Care	\$50,000
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Capacity Building Proposals (15)	\$225,000
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Remaining	\$1,185,741
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Possible Small RFP	\$177,104
ArroyoSalud	\$49,394
Nurturing Fathers Wellbeing	\$49,923
Public Health Hub	\$49,920
Street Medicine Team	\$27,868
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Possible Large RFP	\$1,257,983
Affordable Housing Resident Services	\$150,000
Asset Mapping Project	\$96,295
Bilingual McKinney- Vento Advocates	\$78,697
Emergency Winter Shelter Program	\$150,000
Food for Many	\$87,286
Healthy Eating Children's Cookbook	\$125,845
Improving Access to Quality Education	\$150,000
Positive Outcomes for LGBTQ+ Youth	\$150,000
Sleep Trailer Safe Shelter	\$120,000
Youth Cohort Housing	\$149,860

2023 IHN-CCO DST Pilot Proposals Crosswalk: Small RFP

**ArroyoSalud:
Decision-
making
Environmental
Contaminants**

**Nurturing
Fathers
Wellbeing**

**Public Health
Hub**

**Street Medicine
Team**

Pilot Champion		Oregon State University	Oregon Family Support Network	Linn-Benton Community College	Unity Shelter
Budget		\$49,394	\$49,923	\$49,920	\$27,868
Counties	Benton				
	Lincoln				
	Linn				
CHIP SDoH/E Areas	Food Security				
	Housing				
	Transportation				
	Equity				

IHN-CCO DST Small RFP Pilot Proposal Heatmap

Public Health Hub Nurturing Fathers Wellbeing Street Medicine Team ArroyoSalud: Decision-making Environmental Contaminants

Transformational Health Equity	7.88	8.00	7.60	5.88
Partnerships and Leadership	3.63	3.87	3.33	3.44
Need	3.94	3.86	4.00	2.81
Resource Investment	4.00	4.00	4.13	3.38
Replicability	3.94	3.73	3.27	3.19
Depth of Support	3.81	3.73	3.67	3.06
# of Raters	16	15	15	16
Mean Score	5.01	4.99	4.90	4.02
Sum of Mean Scores	35.06	34.92	34.27	28.13
Rank	1	2	3	4

Standard Deviation of Rater Criteria Scores				
Transformational Health Equity	0.53	0.69	0.19	1.98
Partnerships and Leadership	0.04	0.64	0.86	0.57
Need	0.84	0.61	1.02	2.33
Resource Investment	1.02	1.02	1.39	0.74
Replicability	0.84	0.27	1.05	1.27
Depth of Support	0.49	0.27	0.08	1.62

IHN-CCO DST Small RFP Ranking

	Name	Organization	Budget	Score
Dark Green	Public Health Hub	Linn-Benton Community College	\$49,920	35.06
Green	Nurturing Fathers Wellbeing	Oregon Family Support Network	\$49,923	34.92
Yellow	Street Medicine Team	Unity Shelter	\$27,868	34.27
Red	ArroyoSalud: Decision-making Environmental Contaminants	Oregon State University	\$49,394	28.13

Total \$177,104

IHN-CCO DST Small RFP Scorecard Comments

Proposal	Comment
ArroyoSalud: Decision-making Environmental Contaminants	I'm not sure about the availability and/or ease of use of digital devices within this community. the need for information certainly seems obvious but...too bad someone other than the folks "causing" the cantamination has to pay for it...maybe that will be an outcome.
	There is a greater need to fund services than admin. or research projects. They will find funding elsewhere as this is a statewide project.
	This project looks more suitable for a research/implementation grant than a health-focused program.
	Because the Hispanic community has not been included sufficiently in the past, it's hard for the proposers to show there is a community informed need - BUT - it is so important to get a start on educating folks to health issues they need to consider and have never been brought to the table before. It's hard for me to assess whether budgets are suitable in many of these projects as I don't have enough financial budgetary info.
	Did not say how many of the 1 million persons on well water are Spanish-only or Spanish-preferred to demonstrate the need.
Nurturing Fathers Wellbeing	this project has cultural hurdles (identified in the proposal) that are almost impossible to overcome within this time frame...I wish them well.
	Getting fathers more invested in families is long overdue, and because they have been neglected for so long, it's hard for the proposers to demonstrate a demand from fathers for such a program. I'm not great at guessing about budgets and in cases like this it's hard to say how much money is saved with increased parental care.
	Did not share success rates in other regions, is this program successful elsewhere? There should be some data to show that in similar areas, it has been successful.
Public Health Hub	Not sure why there is a need for additional funds by the LBCC folks...seems like an "obvious" need to be added to the current curriculum. Certainly a worthy project...not particularly focusing on IHN members but will "help" the prioritized communities with educational options.
	much needed
	Trying to create a hub to keep partners connected is a great idea - I suspect that too many silos exist in heath education and anything that increases the connection is a good idea. Because I don't know enough about all the current education opportunities, I can't estimate how transformational this may be. I do think that Community Colleges are much more available to a wider diversity of students. This sounds like a good idea.
	This program appears to be only sustainable through grants, which are not as sure as the program being integrated into a line-item if successful.

IHN-CCO DST Small RFP Scorecard Comments

Street Medicine Team	Well done presentation
	This indeed would be amazing in collab with the partners listed, but CDDC has not been contacted about any planning or collaboration. Just fyi
	Street outreach is essential because so many people on the street cannot or will not go to a site for care even when they know where the site it and might even have transportation to get there - we must reach people where they are. Especially reducing wait times for mental health treatment is essential - though I don't see exactly how this will actually make a substantial reduction in wait times since the area is so desperately under supplied with mental health services
	What does success look like in terms of #s served? Only has designated 8 hrs/week- should have asked for more money as they will no doubt not have enough manpower for the demand, then will wish they had asked for 20 hrs/week worth of support to determine the viability and know if this in the long term is a .5 FTE job moving forward. I suspect it has the potential to be at least a 1.0 FTE. Didn't explain why Benton county was chosen. Is the need there greater than the other two counties? There was no statistics given which indicate why this region was chosen over the other two.

2023 IHN-CCO DST Pilot Proposals Crosswalk: Large RFP

		Affordable Housing Resident Services	Asset Mapping Project	Bilingual McKinney-Vento Advocates	Emergency Winter Shelter Program	Food for Many	Healthy Eating Children's Cookbook	Improving Access to Quality Education	Positive Outcomes for LGBTQ+ Youth	Sleep Trailer Safe Shelter	Youth Cohort Housing
Pilot Champion		Applegate Landing, LLC	Pollywog	Lincoln County School District	Lincoln County Health & Human Services	Family Tree Relief Nursery	Furniture Share	Peaceful Gardens Montessori	Jackson Street Youth Services	Sleep Trailer, LLC	Community Outreach, Inc.
Budget		\$150,000	\$96,295	\$78,697	\$150,000	\$87,286	\$125,845	\$150,000	\$150,000	\$120,000	\$149,860
Counties	Benton										
	Lincoln										
	Linn										
CHIP SDoH/E Areas	Food Security										
	Housing										
	Transportation										
	Equity										

IHN-CCO DST Large RFP Pilot Proposal Heatmap

Mean of Rater Criteria Scores (ranked)

	Emergency Winter Shelter Program	Bilingual McKinney-Vento Advocates	Positive outcomes for LGBTQ+ Youth	Youth Cohort Housing	Food for Many	Sleep Trailer Safe Shelter	Affordable Housing Resident Services	Healthy Eating Children's Cookbook	Asset Mapping Project	Improving Access to Quality Education
Transformational	7.65	7.75	6.67	7.00	6.88	6.93	5.33	5.63	5.73	3.38
Health Equity	8.71	8.63	8.27	7.71	7.13	6.53	6.53	6.25	5.60	3.63
Partnerships and Leadership	3.88	4.19	4.00	3.64	2.94	2.93	3.13	2.88	2.73	1.94
Need	4.59	4.00	3.60	3.79	3.75	3.53	3.33	2.69	3.07	1.50
Resource Investment	4.47	4.06	3.73	3.57	3.19	3.00	2.73	2.63	2.67	1.69
Replicability	3.88	3.69	3.80	3.07	2.94	3.33	2.67	2.75	2.80	1.63
Depth of Support	4.35	3.94	3.87	3.71	3.00	2.60	3.20	3.13	3.13	1.69
# of Raters	14	15	16	16	16	15	17	15	16	15
Mean Score	5.36	5.18	4.85	4.64	4.26	4.12	3.85	3.71	3.68	2.21
Sum of Mean Scores	37.53	36.25	33.93	32.50	29.81	28.87	26.93	25.94	25.73	15.44
Rank	1	2	3	4	5	6	7	8	9	10
Standard Deviation of Rater Criteria Scores										
Transformational	0.57	0.66	0.28	0.01	0.10	0.05	1.45	1.19	1.10	3.16
Health Equity	1.50	1.42	1.11	0.63	0.12	0.40	0.40	0.65	1.22	2.94
Partnerships and Leadership	0.71	1.22	0.91	0.32	0.86	0.87	0.53	0.96	1.20	2.52
Need	1.89	0.91	0.24	0.55	0.49	0.13	0.20	1.27	0.64	3.25
Resource Investment	1.69	1.01	0.47	0.20	0.44	0.75	1.20	1.38	1.31	2.94
Replicability	0.71	0.39	0.58	0.64	0.86	0.20	1.31	1.17	1.09	3.04
Depth of Support	1.50	0.81	0.69	0.43	0.75	1.42	0.42	0.55	0.53	2.94

IHN-CCO DST Large RFP Ranking

	Name	Organization	Budget	Score
Dark Green	Emergency Winter Shelter Program	Lincoln County Health & Human Services	\$150,000	37.53
Medium Green	Bilingual McKinney-Vento Advocates	Lincoln County School District	\$78,697	36.25
Green	Positive outcomes for LGBTQ+ Youth	Jackson Street Youth Services	\$150,000	33.93
Light Green	Young Adult Cohort Housing	Community Outreach, Inc.	\$149,860	32.50
Yellow	Food for Many	Family Tree Relief Nursery	\$87,286	29.81
	Sleep Trailer Safe Shelter	Sleep Trailer, LLC	\$120,000	28.87
Light Orange	Affordable Housing Resident Services	Applegate Landing, LLC	\$150,000	26.93
Orange	Healthy Eating Children's Cookbook	Furniture Share	\$125,845	25.94
	Asset Mapping Project	Pollywog	\$96,295	25.73
Red	Improving Access to Quality Education	Peaceful Gardens Montessori	\$150,000	15.44

Total \$1,257,983

IHN-CCO DST Large RFP Scorecard Comments

Proposal	Comment
Affordable Housing Resident Services	sounds like the "sponsoring" organization gets most if not all the money...one FTE person is added to work within a budget developed by them. There are other groups doing this...without need for additional money. the "need" in this organization is real, however.
	Housing is not enough without case worker support
	It is not innovative to add weekend hours to an existing program, it is common sense, and an expansion of a current model. Adding additional hours to current staffing- 8 hrs/wk at \$20/hr is \$8k, materials \$6k, certification (should already have this) \$1k=\$15k. They should be able to cover this increase without a \$150k grant.
Asset Mapping Project	We need services rather than admin. or research projects
	It's an interesting approach to start with what the users know and use, and hope it will also include assets that current users do not know about but should
	Isn't determining the need of the population they serve the work of the Hub? An organization should fund learning what the community need that they serve before providing services as part of the organization's standard work. Does not have a sustainability plan except to say that this would need to be done ongoing as needs of community changes. IHN already does this work when doing a needs assessment. If there is insufficient information for the Hub to do it's work, they should add questions to the needs assessment already created. The budget is high, the project manager at .4 FTE seems high (maybe .2FTE sufficient), cost of aerial maps and stickers is high, marketing should be done through IHN and community partners, and partner facilities could be used.
Bilingual McKinney-Vento Advocates	give them more money, this is so needed.
	somewhat weak presentation of a definite need. I seemed to have missed the part that explained what McKinney-Vento was...and why it isn't paying for this sort of thing. I'm not sure half time positions are the answer but...it's a start.
	Anything to help homeless school kids is valuable as a lack of education leads to poor health outcomes throughout one's life. Reaching the population on the streets and trying to connect them is essential - so often kids with many ACEs are already being thrown out of schools and headed toward negative outcomes. Proposers need to explain McKinney Vento to us - I have never heard of it. They should have mentioned the history and how HELP connects. Don't assume the audience knows. Literacy is more than just knowing how to read and write, being familiar with how to contact websites and agencies, knowing critical thinking strategies and initiatives to look out for own's our well being.
	Good project!
	Not transformational but paying for positions already funded. Not clearly defined how many families need services. Goals not clearly defined, number of families served would increase by what percentage, etc. If it was successful in the past years with these positions, why isn't the school district covering the costs to help their students learn well? These positions seem to be dependent on grant funds even though the position is mandated by law in every school district- the school district should pay for this.

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<p style="text-align: center;">Emergency Winter Shelter Program</p>	<p>The need for daily drop in shelter in Lincoln county is obvious, so I'm glad to see some action in that direction. I'm glad to see so many cosponsors and attention to the need for onsite staff for more help and supervision during the open hours (will it be 24/7 ? I didn't see that part, but I could have missed it). The proposal was dense so I didn't see where the long term plan for wages was coming from once the building is up and running. A project like this will take time to get going, and is greatly needed. I hope they can make it work. Their point about a temperature triggered sporadic shelter not being a good model on the coast is important since even at 45 degrees in the wind and wet, one can die of hypothermia.</p>
	<p>It's good to see that the local DHS and Housing government groups are on board with this - that is not always the case</p>
	<p>Excellent presentation!</p>
	<p>Not new or innovative, but the strength of partnerships, potential partners, and impact is high.</p>
<p style="text-align: center;">Food for Many</p>	<p>This is very much needed but...there's a reason the "major" businesses left the area...and that doesn't seem to be addressed in the "depth of support" or "partnership" sections. I wish them well.</p>
	<p>\$87K is not a good use of taxpayer money for a year of research in one small city. Does Albany need more grocery stores on the south side? Yes, but I'm not sold that this is the way to do it.</p>
	<p>It's good to see that this project to provide healthy eating in a food desert is starting with community input on what types of foods will work best as well as the delivery systems. Too often food boxes are not related to the needs of a particular community and so are not as useful as they might be with more input. (eg. food boxes for people experiencing homelessness need to take a lack of cooking facilities into account) The transportation aspect of this proposal is innovative, since we know that many low income people are not easily able to get to places and bring home heavy boxes of food. Delivery option is great - same model as Meals on Wheels. This may take some time to set up, it's very worthwhile.</p>
	<p>This is not new transformation, several previous DST pilots have demonstrated how to do this work and provided templates. Goal 1- research should take about 1-2 days to gather the info needed. Goal 2- share findings- through emails or in person should take no more than 5 days, Goal 3- collaborative group not needed if research shows need, previous DST pilots have demonstrated and shared ideas on next steps. No community partners yet. Did not consider using BPH or MPH students for this work. No plan for replicability in other regions.</p>

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	<p>It's interesting to see 2 large proposals about healthy eating with overlapping populations. Food for Many, through Relief Nursery and Children's Cookbook through furniture share. Might there be ways to coordinate between these two, as they may serve the same populations. I don't recall hearing why it is that furniture share also have food boxes. Would their food boxes be similar to the food boxes that the Family Tree nursery is making? Do they both get nonperishable food items from the same USDA source? While it is very good for children to learn to cook and make healthy eating choices and reinforce a healthy lifestyle from an early age, this will also depend on the support and encouragement of adults for using kitchen equipment and heating devices. Would kids be more likely to use a youtube or TikTok video rather than a paper booklet? It would be sad if paper booklets were not fully utilized. Did the proposal mention cookbooks in various languages and for culturally appropriate recipes? Hispanic and Ukrainian and Chinese/ did i miss that part? Boys especially need to learn to cook as too often only the girls are expected to be the food preparers.</p>
<p>Healthy Eating Children's Cookbook</p>	<p>Duplication of services being offered by other agencies. Seems like an odd choice for a furniture share to add. Cookbook also a duplication of existing Food Hero services.</p>
	<p>This pilot has some great concepts, but I think they should provide a cooking class to ensure the kids and their parents are actually demonstrating learning objectives. Asking participants by survey does not seem like the program will be effective long term, but creating a space for hands-on learning may ensure that the kids really understand how to make their "special meal" and give them the skills and confidence to try other meal options. There is one month dedicated to creating this cookbook. That doesn't seem like enough time. Perhaps there is one out there in the marketplace that can be used and then can add additional tips for families as needed. I recommend they go for a smaller number and try to make a deeper impact in this way. They can utilize partners (a culinary school perhaps? Older youth who know how to cook? local cooks/chefs?) to help with the hands-on training. There does not seem to be a plan for replicability, but if they focused on a smaller, deeper impact, they could replicate in another region or with another school, if the project shows the kind of life-change they desire.</p>

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Improving Access to Quality Education	<p>confused as to the goals and plan for an actual project</p>
	<p>This feels like "exclusion" as opposed to "inclusion." They will charge a lot (no defined sliding scale presented), are looking for folks who are as dissatisfied with the current system of education as they appeared to be (with little evidence presented to back that), and seemed unsure of "how" they were going to address health issues. Obviously new at this.</p>
	<p>I agree that Montessori schools are great, and there is a shortage of this opportunity in our region. I agree that low income families need more access to quality childcare and early childhood education. It's clear that expanding the staff increases the school's capacity for accepting students, and it's clear that a fundraiser staff person would be very helpful. My concern is that this proposal's ability to help students is not closely enough connected to the population in need - it seems to be several steps removed. I also didn't see testimony from families of students in need that they know about and support this proposal. Maybe more input from the parents would have convinced me?</p>
	<p>This presentation and proposal were both vague and unclear about what they were trying to do. I kept wondering if they knew about ERDC and Preschool Promise, which are both intended to help low-income kids get into good preschools and take the financial burdens from their families. I feel like PGM is just trying to grow their business on the taxpayers dollar.</p>
	<p>No direct relation to IHN members as most of the proposal appears to be focused on expanding admittedly expensive tuition based learning with no clear identification as to how the funds will be used to help LMI families to take part in the programs except by opening more spaces for classes (which will be more likely to be filled by those who can afford the cost). Presenters had no plan in place to assist IHN members and instead noted that they hoped to in the future.</p>
<p>DST pilot projects are designed to be innovative and transformational. There is not clear evidence that Montessori schools are dramatically more beneficial than Head Start programs, or at least this proposal did not share this data. Also, this is a program expansion, not a new program. It may or may not actually impact the IHN population, as they did not say this expansion would ensure that IHN members could attend for free or reasonable costs. There is not enough community partner engagement that would support this expansion.</p>	
Positive outcomes for LGBTQ+ Youth	<p>not much clarity as to how many IHN members are to be involved. Nor the overall medicaid numbers. It's going to be hard to show "success" without good starting data</p>
	<p>I agree that the LGBTQ+ community is underserved and especially vulnerable, so a program like this would increase the number of members accessing services they need and are eligible for. I would have liked to see more direct input from potential students as to how much this has already benefitted them to support the request to expand the program. If successful, such a program is replicable. Certainly the need is greater in rural areas, which are a large part of our service district as well as throughout Oregon. I have no idea how reasonable the budget is - whether it's enough to make significant changes etc. it's a good idea to try.</p>
	<p>This is not a transformational new approach but an expansion of current programming. Although there will be new curriculum created, it seems like with OSU and PSU involved, there could be better partnerships with public health students or other departments who might have a vested interest in supporting this work- Bachelors and Masters students needing defined work projects for their studies. There is not clarity on the number of IHN youths who will benefit from this expansion project.</p>

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Sleep Trailer Safe Shelter	not sure of what financial contribution the "managing" entity will make...or how much admin fees might be incurred. just wondering...not inferring (to be fair, the presenter couldn't finish the presentation due to time constraints)
	We need to fund/expand/develop existing shelters and/or affordable, supportive, permanent housing. Unfortunately, this is not the answer
	Being mobile, this sleep trailer can work in different locations as needed
	Such a good idea!
	This pilot is neither innovative nor transformative in that this sort of project has been done in many cities across the nation. There was no reference to how these have been successful in other regions. It seems like there has already been a needs assessment about housing done in the regions they are proposing. Crossroads Community, the main partner, is already providing these services in Lebanon, so the money might only need to be for the actual shelters. It looks like they are renting these, not purchasing, which seems expensive and not cost-effective long term. Service organizations such as Rotary, Kiwanis and others are usually interested in helping out with these sorts of projects, but there was no mention of reaching out to them.
Youth Cohort Housing	the need section is global...the medicaid/IHN population served will be minimal according to the presenter
	Yes!
	This is another example of an expansion, not new, innovative or transformative work. It aims to add 50% of its current capacity which would equate to a relatively small percentage of IHN members, based on the fact that most who enter the programs are not IHN members. Maybe getting more on IHN would help increase their revenue by billing for THW services and they could afford to expand. They could utilize an OHA enrollment specialist to help with this.